

## SHADOW EXECUTIVE DECISION NOTICE

The following decision(s) were taken by Shadow Executive at its meeting held on 9 July 2019

### 1. Implementation Plan

- (a) **Decision**  
That the Implementation Plan and the arrangements for the monitoring and review be agreed.
- (b) **Reason(s) for Decision(s)**  
The Structural Changes Order identifies the need for an Implementation Plan to ensure a smooth a transition to the new Buckinghamshire Council.
- (c) **Alternative Options Considered**  
None.
- (d) **Conflicts of Interest / Dispensations**  
None.

### 2. Implementation Budget

- (a) **Decision**  
That the implementation budget for 2019/20 be set at £12.850m, and that the budget is allocated to the Programme Boards in line with the estimated requirements as detailed in the report.
- (b) **Reason(s) for Decision(s)**  
The allocation of an implementation budget will support the delivery of the Implementation Plan for the transition period.
- (c) **Alternative Options Considered**  
The budget allocation options were considered.
- (d) **Conflicts of Interest / Dispensations**  
None.

### CALL-IN TIMESCALES

Any requests for call-in must be received by 5pm on 23 July 2019.